

# ARPA PRESENTATIONS

March 29<sup>th</sup>

Tuesday Morning

9:00-9:15	Call to Order / Pledges / Welcome
9:15-9:20	Presentation Set up
9:20-9:40	<b>Presentation #1 – Slide – Jo Co Emergency Services District No. 1 – Tom Foster, Executive Director</b>
9:40-9:50	Q & A
9:50-10:00	Switch / Set up next
10:00-10:20	<b>Presentation #2 – Slide? – Bread Connection – Becky Hightower, Executive Director &amp; Fernando Rodriguez, Board Member</b>
10:20-10:30	Q & A
10:30-10:40	Switch / Set up
10:40-11:00	<b>Presentation #3 – Handout – Pecan Valley Center – Coke Beatty – Executive Director</b>
11:00-11:10	Q & A
11:10-11:20	Switch / Set up
11:20-11:40	<b>Presentation #4 – Slide – Alvarado Helping Hands for Jesus – Lewis King, Executive Director</b>
11:40-11:50	Q & A
11:50-12:00	Wrap up for lunch / Recess till 1:30

Tuesday Afternoon

12:00-1:30	Lunch
1:30-1:45	Welcome Back
1:45-1:50	Presentation Set up
1:50-2:10	<b>Presentation #5 – Slide? – HOPE Clinic Cleburne – Diane Westcott, Executive Director Presenter: Dr. Steve Johnson, Medical Director</b>
2:10-2:20	Q & A
2:20-2:30	Switch / Set up
2:30-2:50	<b>Presentation #6 – Slide/Handout – Blue Water Oaks – David Preisner, Superintendent</b>
2:50-3:00	Q & A
3:00-3:10	Switch / Set up
3:10-3:30	<b>Presentation #7 – Slide – Burleson ISD &amp; THR Huguley – Dr. April Chiarelli, Chief Academic Officer, BISD &amp; Courtney Peets, BSN, RN, NCSN, Executive Director of Health Services, BISD</b>
3:30-3:40	Q & A
3:40-3:50	Switch / Set up
3:50-4:10	<b>Presentation #8 – Slide? – Texas Health Huguley – Russ Weaver, Regional Vice President</b>
4:10-4:20	Q & A
4:20-4:30	Wrap up / Adjourn

### **Applicant Meeting Checklist – Pecan Valley Center**

Federal Compliance Expertise: Pecan Valley is a unit of government; indigent mental health care for the State, part of Health & Human Resources. IDD & Mental Health Authority. Performance contracts with HHS; about 1/3 of budget is state funding, 2/3 medicaid/medicare etc. 4-5 SAMHSA grants. Quite a bit of experience with compliance.

How far in the process are they (procurement issues)?: Started renovations up to the \$20k allowed by other grant; contractor is secured for further renovations (documentation for compliant process?)

Number of people impacted: 2500 per year

Duration of impact: 40 years

Basis for previous two figures:

Other grant sources if any: CMHC grant, SAMHSA grant; part of the grant is to staff & operate primary care office

Proportion of Services to Johnson County residents: 100%

Attending March 29<sup>th</sup>: Yes

Details on disproportionately impacted communities where applicable: People with disabling mental illness or developmental disabilities

MAR 29 2022

*No Action***American Rescue Plan Project Submission Form****Project Name-**

Facility Modifications for Behavioral/Physical Health Primary Care

**Point of Contact-**Coke Beatty, Executive Director, [cbeatty@pecanvalley.org](mailto:cbeatty@pecanvalley.org), 254.434.1158

2101 West Pearl, St, Granbury Tx 76048

**Project Description-**

Pecan Valley Centers (PVC) is the Local Mental Health Authority as designated by Texas Health and Human Services Commission for Johnson County and is responsible for access and treatment to those with Serious Mental Illness. PVC is accredited by CARF International and by Texas HHSC as a Certified Community Behavioral Health Clinic. We request funds to modify the Cleburne Clinic to expand our Behavioral Health services to begin providing Primary Health Care to those with mental illness. The project will consist of adding plumbing, replacing flooring, painting walls, add a security door, and repair cosmetic interior needs to the existing behavioral health clinic which is approximately 15,000 sq. ft. These building modifications will assure a functional and safe medical facility and increase access to behavioral/physical health care. This building is owned by Johnson Co. and leased to PVC.

PVC is a recent recipient of a SAMSHA Grant to hire staff to provide physical primary health care within our behavioral health clinic. The funds we seek from Johnson County ARPA funds are for facility modifications that are required to provide this service. There aren't enough funds in the SAMSHA Grant to complete the facility modifications.

It is well documented the toll the Pandemic is having on our communities. Even more so for persons with mental health and physical health concerns. Mental Health America published 2022 Key Findings. That report 19.86% of adults experienced a mental illness, nearly 50 million. Depression, Suicide are on the rise. Individuals are not seeking primary health care due to Covid-19 restrictions thus minor illnesses are exacerbated. Primary Care Clinics and Emergency Rooms have restricted access to services due to Covid-19 have negative effects on public health. Expanding our behavioral health clinic to include primary health care will help mitigate this health crisis in Johnson County and increase prevention moving forward.

**Project Location-**

1601 North Anglin Street, Cleburne, Tx 76031

**Project Budget-**

\$150,000.00

**Project Timeframe-**

The project could start in February with an anticipated completion by April. All funds would be expended during this fiscal year.

**Rachel Sitler**

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**From:** Beatty, Coke <coke@pecanvalley.org>  
**Sent:** Tuesday, January 11, 2022 9:55 AM  
**To:** kevin.dyer@grantworks.net; County Judge (public address)  
**Cc:** Paula G. Reid  
**Subject:** ARPA Funding Request  
**Attachments:** American Rescue Plan Project Submission Form.pdf

**\* External sender - use caution with links or attachments \***

Good morning, Kevin!

Please find attached our request for proposed funding to make necessary facility modifications to enable us to provide physical health primary care within our behavioral health outpatient clinic in Cleburne. This would serve Johnson County residents that are in our services diagnosed with a serious mental illness. As of December 2021 we are currently serving 1,169 adults. We have bids on most of the work requested.

Thank you for this opportunity and If you have any questions please feel free to contact me.

Best Regards,

Coke

**Coke Beatty / Executive Director**

Pecan Valley Centers  
2101 West Pearl St. / Granbury Tx 76048  
Email / [cbeatty@pecanvalley.org](mailto:cbeatty@pecanvalley.org)  
Office / 817-579-4401  
Fax / 866.312.0601  
Mobile / 254-434-1158

[www.pecanvalley.org](http://www.pecanvalley.org)

**24-Hour Crisis & Intake Appointments: 1-800-772-5987**



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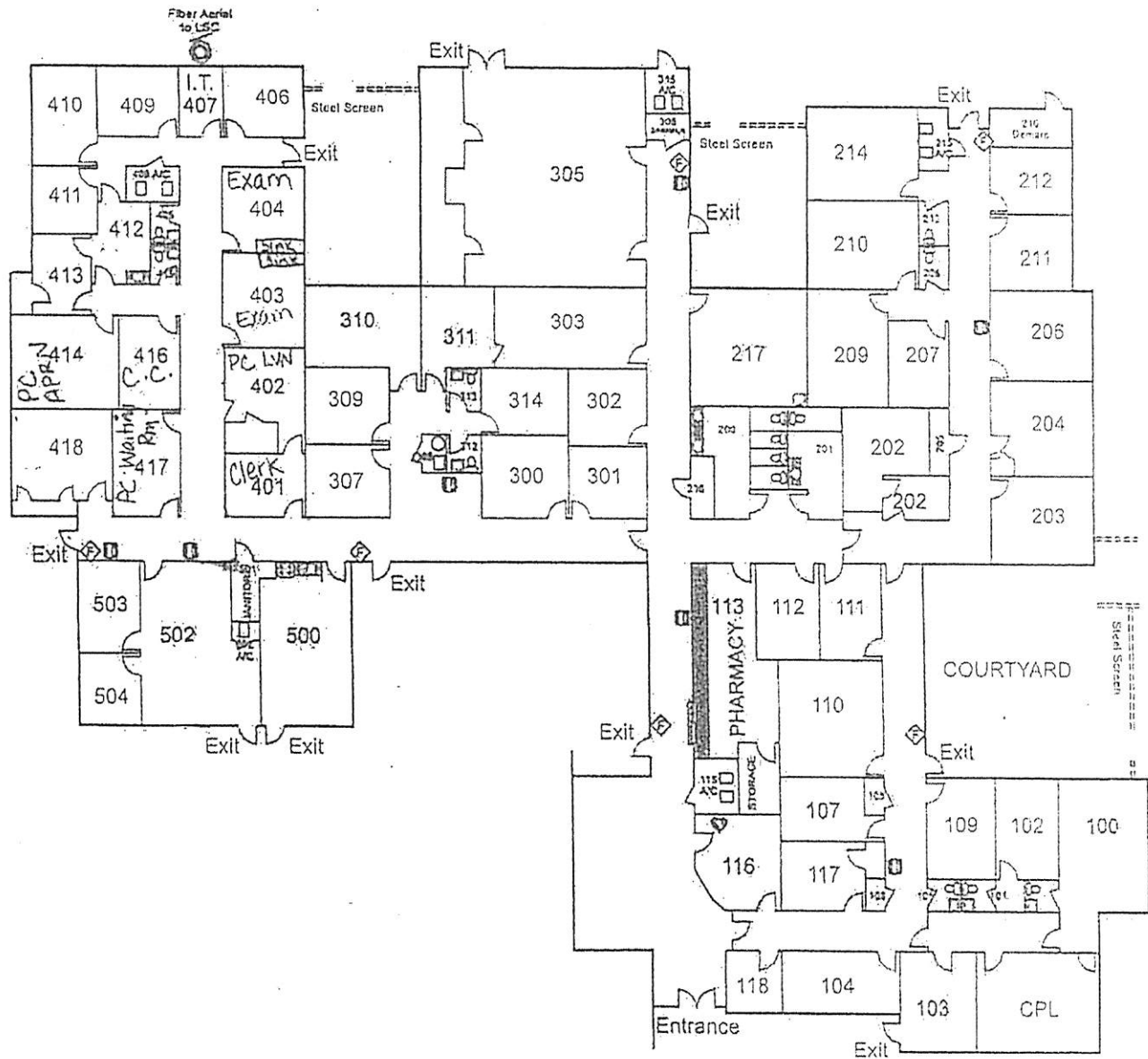
# Pecan Valley Centers ARPA Project Request




## Facility Modifications for Behavioral Health and Primary Care Integration

### SCOPE OF WORK

	Request	Location	Materials
1	Complete sidewalk	Between building and parking lot	A/R
2	Common Area Flooring	All Non-Primary Care Areas	Vinyl Plank to Match Exam Rooms
3	Upgrade Insurance Flooring	Upgrade ins. Claim flooring in common areas and break room	Vinyl Plank to Match Exam Rooms
4	Flooring	Rm 502	Vinyl Plank to Match Exam Rooms
5	Flooring	Rms 402, 414,416,401,307,309,310,311,314	Carpet Squares
6	Build Out 2 Separate Offices	Rm 418	A/R
7	Texture/Paint All Hallways	All Common Ares Not Already Done	Paint to Match Genoa Hallway
8	Redo All Baseboards	Building Wide	To Match Exam Room
9	Paint Offices	Building Wide	To Match Exam Room
10	Create Patient Entrance	Rework Exterior Door Outside of Rm 503/418	A/R
11	Bathrooms (building wide)	Flooring/Walls/Hardware	To Match Exam Room/Upate A/R
12	Flooring/Paint	Rm 305-Training Room	Both To Match Exam Room
13	Countertop	Rm 401	New Laminate
14	Control Door	Between Rm 401 &502	A/R
15	Flooring	Primary Care Hallway/Common Areas	To Match Exam Room

Pecan Valley Centers  
 Johnson County  
 Cleburne Clinic  
 1601 N Anglin  
 Cleburne, TX 76031  
 Last Update 04/06/2018



-  Fire Extinguisher
-  Fire Alarm Pull Station
-  Automatic External Defibrillator